

EXECUTIVE SUMMARY

Construction Bid Recommendation of \$500,000 or Greater ITB 20-128C

Stirling Elementary School, Hollywood Anatom Construction Company SMART Program Renovations Project No. P.001905

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect:	GLE Associates, Inc.
Contractor:	Anatom Construction Company
Notice to Proceed Date:	Pending Board Approval
Budget:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Stirling Elementary School SMART Program Renovations to Anatom Construction Company, in the amount of \$3,441,002. The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on October 8, 2019 from a total of eight (8) bidders. This bid was advertised on August 19, 2019 with the summary below:

Potential Prequalified	Potential Prequalified M/WBE	Proposals	Proposals Received From M/WBE
Planholders	Planholders	Received	Planholders
12	1	8	1

Procurement and Warehousing Services has recommended the award of the project to Anatom Construction Company as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Stirling Elementary School exceeds the available funds and requires additional funding in the amount of \$2,155,295 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$547,193	\$547,193	\$0
Construction Contract	\$1,481,643	\$3,441,002	\$1,959,359
Construction Contingency (10%)*	\$148,164	\$344,100	\$195,936
Construction Misc.**	\$44,000	\$44,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$2,221,000	\$4,376,295	\$2,155,295

^{*}Reserved for future use if required

The request for additional funding is a result of continued overages to the originally allocated funds. The most significant overage is associated with roofing improvements that will require approximately \$980K of additional funds, other building envelope improvements that will require approximately \$180K of additional funds, and HVAC improvements will require approximately \$800K of additional funds.

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^{**}Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables Note: Bid is 4% over the Atkins estimate. Net Change is 97% over the Previous Amount.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Anatom Construction Company is the most cost-effective means of delivering this project.				
Anatom Construction Company is a certified Minority/Women Business Enterprise (M/WBE) and has committed to M/WBE Participation of 15% for this project.				
This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.				
For the latest Bond Oversight Committee Quarterly Report information regarding this project click here.				
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